RIVER HILLS WEST HEALTHCARE

321 R	RIVERSIDE	DRIVE
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PEWAUKEE 53072 Phone: (262) 691-2300		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	175	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	175	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	163	Average Daily Census:	168

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8			
Primary Diagnosis	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	28.2 49.1	
Developmental Disabilities	0.0	Under 65	13.5	More Than 4 Years	22.7
Mental Illness (Org./Psy)	24.5	65 - 74	12.3		
Mental Illness (Other)	3.7	75 - 84	30.7		100.0
Alcohol & Other Drug Abuse	0.6	85 - 94	34.4		
Para-, Quadra-, Hemiplegic	0.6	95 & Over	9.2	Full-Time Equivalent	
Cancer	0.6			Nursing Staff per 100 Resid	lents
Fractures	1.2	İ	100.0	(12/31/05)	
Cardiovascular	15.3	65 & Over	86.5		
Cerebrovascular	3.1			RNs	8.1
Diabetes	1.2	Gender	%	LPNs	10.0
Respiratory	11.0			Nursing Assistants,	
Other Medical Conditions	38.0	Male	29.4	Aides, & Orderlies	42.5
		Female	70.6	i '	
	100.0	İ			
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Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			İ	Managed Care	Į.			
Level of Care	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of	
Int. Skilled Care	0	0.0	0	7	5.9	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	4.3	
Skilled Care	11	100.0	333	110	93.2	117	13	100.0	117	18	100.0	175	0	0.0	0	3	100.0	424	155	95.1	
Intermediate				1	0.8	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	11	100.0		118	100.0		13	100.0		18	100.0		0	0.0		3	100.0		163	100.0	

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 ______ Deaths During Reporting Period % Needing Total % Percent Admissions from: Activities of Assistance of % Totally Number of 8.8 Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health Dependent Residents 65.6 Private Home/With Home Health 2.7 Bathing 4.3 30.1 163 8.0 66.3 Other Nursing Homes Dressing 4.9 28.8 163 26.4 54.0 19.6 163 Acute Care Hospitals 76.1 | Transferring Psych. Hosp.-MR/DD Facilities 0.0 | Toilet Use 19.0 60.1 20.9 163 Rehabilitation Hospitals 0.0 Eating 64.4 20.2 15.3 163 Other Locations Total Number of Admissions 113 용 Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 4.3 Receiving Respiratory Care 5.5 Private Home/No Home Health Occ/Freq. Incontinent of Bladder 41.1 Receiving Tracheostomy Care 11.1 0.0 25.8 Private Home/With Home Health 15.4 Occ/Freq. Incontinent of Bowel Receiving Suctioning 0.0 Other Nursing Homes 2.6 Receiving Ostomy Care 0.0 Receiving Tube Feeding Acute Care Hospitals 23.1 | Mobility 1.8 Psych. Hosp.-MR/DD Facilities 0.0 | Physically Restrained 1.8 Receiving Mechanically Altered Diets 21.5 Rehabilitation Hospitals 0.0

0.6

3.7

Other Resident Characteristics

Receiving Psychoactive Drugs

100.0

42.9

Have Advance Directives

Medications

Other Locations

Total Number of Discharges

(Including Deaths)

Deaths

1.7 l

117 İ

42.7

Skin Care

With Pressure Sores

With Rashes

		Owne	ership:	Bed	Size:	Lic	ensure:			
	This	Proj	prietary	100	-199	Ski	lled	Al	1	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities	
	90	%	Ratio	%	Ratio	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	85.1	1.13	84.6	1.13	86.5	1.11	88.1	1.09	
Current Residents from In-County	73.6	82.7	0.89	87.4	0.84	84.9	0.87	77.6	0.95	
Admissions from In-County, Still Residing	31.9	15.8	2.02	17.0	1.88	17.5	1.82	18.1	1.76	
Admissions/Average Daily Census	67.3	247.5	0.27	221.6	0.30	200.9	0.33	162.3	0.41	
Discharges/Average Daily Census	69.6	250.7	0.28	225.9	0.31	204.0	0.34	165.1	0.42	
Discharges To Private Residence/Average Daily Census	18.5	109.5	0.17	100.1	0.18	86.7	0.21	74.8	0.25	
Residents Receiving Skilled Care	99.4	96.3	1.03	97.0	1.02	96.9	1.03	92.1	1.08	
Residents Aged 65 and Older	86.5	84.6	1.02	90.1	0.96	90.9	0.95	88.4	0.98	
Title 19 (Medicaid) Funded Residents	72.4	59.3	1.22	55.5	1.30	55.0	1.32	65.3	1.11	
Private Pay Funded Residents	11.0	13.3	0.83	21.9	0.50	22.5	0.49	20.2	0.55	
Developmentally Disabled Residents	0.0	1.9	0.00	1.2	0.00	1.1	0.00	5.0	0.00	
Mentally Ill Residents	28.2	29.4	0.96	28.6	0.99	31.0	0.91	32.9	0.86	
General Medical Service Residents	38.0	26.5	1.43	30.3	1.26	26.5	1.43	22.8	1.67	
Impaired ADL (Mean)	49.7	53.7	0.92	52.9	0.94	52.3	0.95	49.2	1.01	
Psychological Problems	42.9	53.4	0.80	56.3	0.76	58.3	0.74	58.5	0.73	
Nursing Care Required (Mean)	4.1	7.7	0.54	6.9	0.60	7.3	0.57	7.4	0.56	